

MARION COUNTY SCHOOLS DISTRICT FACILITIES PLAN

PLAN OF SCHOOL ORGANIZATION

1. Current Plan PS-K-5, 6-8, 9-12
2. Long Range Plan PS-K-5, 6-8, 9-12

			Student Enrollment Capacity
SCHOOL CENTERS			
1. Secondary			
a. Marion County High School	Permanent	9-12 Center	950/940
a. Marion County Vocational School	Permanent	9-12 Center	NA
2. Middle			
a. Lebanon Middle School	Permanent	6-8 Center	348/400
b. St. Charles Middle School	Permanent	6-8 Center	338/421
3. Elementary			
a. Calvary Elementary School	Permanent	PS-5 Center	260/250
b. Glasscock Elementary School	Permanent	PS-5 Center	410/400
c. Lebanon Elementary School	Permanent	PS-5 Center	444/469
d. West Marion Elementary School	Permanent	PS-5 Center	430/503

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2016-18 Biennium)

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

Eff. %

Cost Est.

1. Calvary Elementary School

22,956 sf.

Major Renovation for the 1965 areas includes; site development for vehicular separation, adding a preschool playground, adding a secure entry vestibule, ADA items include and are not limited to door hardware, signage, restroom facilities, drinking fountains and fire alarm systems; exterior doors need to be replaced; abatement to be completed; plumbing systems upgraded to low flow fixtures; sprinkler system added; HVAC updated to meet energy codes and ventilation requirements; kitchen hood updated to meet ventilation requirements; Electrical requirements will be needed if HVAC upgrades occur; Cafeteria lighting needs to be updated and renovation of the 1998 portion of the building to include HVAC, life safety and current ADA compliance standards.

\$2,085,565

Construct:	2	Standard Classrooms	800 sf.	1,600 sf.	74%	\$483,459
	1	Spec. Educ. Res.	825 sf.	825 sf.	74%	\$249,284
	4	Resource rooms	400 sf.	1,600 sf.	74%	\$483,459
	1	Preschool classroom	825 sf.	825 sf.	74%	\$249,284
	1	Art Classroom	800 sf.	800 sf.	74%	\$241,730
	1	Music Classroom	800 sf.	800 sf.	74%	\$241,730
	1	Computer Classroom	800 sf.	800 sf.	74%	\$241,730
	1	Enlarge Media Center	964 sf.	964 sf.	74%	\$291,284
	1	Enlarge Kitchen	1,129 sf.	1,129 sf.	74%	\$341,141
	1	Gymnasium	5,500 sf.	5,500 sf.	74%	\$1,661,892
	1	Enlarge Administration	1,194 sf.	1,194 sf.	74%	\$360,782
	1	Family Resource center	300 sf.	300 sf.	74%	\$90,649
	1	Custodial Receiving	250 sf.	250 sf.	74%	\$75,541

2. Lebanon Elementary School

37,498 sf.

Major Renovation includes; Add a secure entry vestibule, ADA items door hardware, signage, restroom facilities, drinking fountains and fire alarm systems; new roofing, gutters and downspouts, abatement to be completed, toilet partition replacement; interior finishes throughout; RENovata existing multipurpose room and kitchen space after construction of new kitchen and cafeteria, Renovate some existing spaces for a administration, computer lab, music room, plumbing systems upgraded to low flow fixtures; sprinkler system added; HVAC updated to meet energy codes and ventilation requirements; kitchen hood updated to meet ventilation requirements; Electrical requirements will be needed if HVAC upgrades occur; Cafeteria lighting needs to be updated and renovation of the 1998 portion of the building to include HVAC, life safety and current ADA compliance standards.

\$4,777,538

Construct:	5	Resource rooms	400 sf.	2,000 sf.	74%	\$604,324
	2	Preschool classroom	825 sf.	1,650 sf.	74%	\$498,568
	1	Art Classroom	800 sf.	800 sf.	74%	\$241,730
	1	Enlarge Media Center	1,497 sf.	1,497 sf.	74%	\$452,337
	1	Kitchen	2,200 sf.	2,200 sf.	74%	\$664,757
	1	Cafeteria	3,000 sf.	3,000 sf.	74%	\$906,486
		Enlarge Family Resource				
	1	center	195 sf.	195 sf.	74%	\$58,922
	1	Custodial Receiving	250 sf.	250 sf.	74%	\$75,541

3. West Marion Elementary School

43,219 sf.

Major Renovation includes: Exterior walkways need to be replaced; site drainage improved: ADA items-signage, restroom facilities, drinking fountains and fire alarm systems; new roofing needed and possibly new decking; New ceilings needed where damaged from roof leaks; Add exterior doors for preschool rooms; Add music room storage; plumbing systems upgraded to low flow fixtures; sprinkler system added; HVAC updated to meet energy codes and ventilation requirements; kitchen and dishwasher hoods updated to meet ventilation requirements; Gymnasium lighting needs to be updated; PA and clock systems need to be upgraded.

Construct:	1	Resource room	400 sf.	400 sf.	74%	\$120,865
	1	Standard Classrooms	800 sf.	800 sf.	74%	\$241,730

\$3,433,581

4. Glasscock Elementary School 55,680 sf.

Renovation includes; Enlarge the preschool playground to fit two classes, ADA items that were not addressed during the 2002 renovation door hardware, signage, drinking fountains and add a drinking fountain in one corridor that does not have one currently; Renovate some existing spaces for a FMD toilet, art and computer rooms; sprinkler system added; Air conditioning added to the gymnasium and upgrade the sound system in the gymnasium; kitchen hood updated to meet ventilation requirements; Gymnasium lighting upgraded and clock system upgraded in part of the building: Add sprinkler system

\$2,369,715

5. Lebanon Middle School 78,082 sf.

Major Renovation includes: Add secure entry vestibule; New roofing; Finishes include new ceilings and carpet;and upgrades to the gymnasium sound system;Renovate some existing spaces for a administration, computer lab, music room,plumbing systems upgraded to low flow fixtures; HVAC and controls updated to meet energy codes and ventilation requirements;

\$5,742,889

6. St. Charles Middle School 66,310 sf.

Major Renovation includes; ADA items include some door hardware and signage; Interior items include replacing the stage floor, replacing some interior ceiling and grid and installing restroom for the FMD room; clock system upgrade.

\$156,528

Construct:	1	Enlarge band room	1,013 sf.	1,013 sf.	74%	\$306,090
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7. Marion County High School 121,654 sf.

Major Renovation includes: Adding a secure entry vestibule; ADA items-door hardware, signage,, drinking fountains and fire alarm systems; site drainage improvements, site parking expansion. sprinkler system added; HVAC updated to meet energy codes and ventilation requirements; kitchen hood updated to meet ventilation requirements; Additional Electrical outlets in classrooms

\$5,472,549

Construct:	3	Resource rooms	375 sf.	1,125 sf.	68%	\$404,338
	1	Science classroom	1,000 sf.	1,000 sf.	68%	\$359,412
	1	Science lab	1,625 sf.	1,625 sf.	68%	\$584,044
	1	Computer lab	1,200 sf.	1,200 sf.	68%	\$431,294
	1	Enlarge Media Center	1,968 sf.	1,968 sf.	68%	\$707,322

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

3. Construction of non-educational additions or expansions including; kitchen, cafeterias, administrative areas,

auditoriums and gymnasiums.

					Eff. %	Cost Est.
1. Marion county High School				121,654 sf.		
Construct:	1	Auditorium (450 seat)	4,500 sf.	4,500 sf.	68%	\$1,617,353
	1	Enlarge cafeteria	2,080 sf.	2,080 sf.	68%	\$747,576

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

					Eff. %	Cost Est.
1. Central Office				6,993 sf.		
Minor Renovation includes: ADA improvements include door hardware and ramp; Add sprinkler system and fire service vault.						\$81,721
2. Central Bus Garage						
Minor Renovation includes: ADA improvements include door hardware and parking near an accessible entry; Add sprinkler system; upgrade light fixtures; Add fire alarm system and CCTV security system.						\$76,689
Construct:	1	Additional service bay	1,200 sf.	1,200 sf.	74%	\$396,324

DISTRICT NEED	\$38,627,752
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5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Marion County High School				121,654 sf.		
Construct:	1	Track and field upgrades				\$250,000
		1 Athletic practice facility				\$440,000
		1 Soccer field				\$133,000
		1 Pavillion for Soccer (storm protection)				TBD
3. Demolition of the Ray House						TBD